

Hyderabad Metropolitan Development Authority
Income & Expenditure Statement for the year ended 31st March, 2015

Expenditure	Sch	Rupees	Income	Sch	Rupees
Salaries & Wages	H	55,69,33,698	Income from Parks	Q	20,77,30,224
Exhibition & Public Relations	I	3,51,85,628	Rental Income	R	19,03,37,641
Maintenance of Vehicles	J	1,51,43,222	Recovery of Maintenance Charges	S	56,77,222
Office Expenses	K	5,96,99,677	Advertisements & Hoardings		50,98,447
Consultancy & Professional Charges	L	1,13,40,933	Interest	T	53,20,201
Repairs & Maintenance	M	23,19,42,531	Other Receipts	U	1,24,45,993
Maintenance of Parks, Flyovers & Lakes	N	20,46,29,116	Admin Charges transferred from Development Fund		31,22,28,766
Prior year taxes (Income Tax)		34,48,47,219			
Interest Expense	O	85,54,31,085			
Master Plan Development		60,37,047			
Service Tax		1,15,19,277			
Gratuity Fund Contribution		25,94,000			
Depreciation	P	3,74,42,386	Excess of Expenditure over Income		1,63,39,07,326
Total		2,37,27,45,819	Total		2,37,27,45,819


Schedules A to V Form part of Accounts

As per our Report of even date annexed
for R.Subrahmanyam & Company
Chartered Accountants
Firm Regn No: 004102S


R. Subba Rao
Partner
M No: 024495



for and on behalf of the
Hyderabad Metropolitan Development Authority


V. Sharath Chandra
Chief Accounts Officer
CHIEF ACCOUNTS OFFICER
Hyd. Metropolitan Development Authority
HYDERABAD.

Place: Hyderabad
Date : 25 March, 2017